LAKETRAN

ID Number: 5117 www.laketran.com P.O. Box 158 Grand River, OH 44045-0158

System Wide Information Modal Information

Chief Executive Officer: Frank J. Polivka, General Manager (440)350-1000

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Data Source: 2001 National Transit Database

General Information		Financial Information			Characteristics		Demand
Scheral Information		- mancial information			Ondracteristics	Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$2,956,875	\$5,599,865
Cleveland, OH	Collada	Directly Operated		\$781,236	Capital Funding	\$2,956,875 \$2,820,557	\$5,599,665 \$1,939,725
Square Miles	636	Purchased Transportation		5,355	Annual Passenger Miles	\$2,820,557 6,643,894	3,920,145
Population	1,677,492	Total Fare Revenues Earned		\$786,591	Annual Vehicle Revenue Miles	748,786	2,536,303
Population Population Ranking out of 405 UZAs	1,677,492	Total I die Revellues Edilled		\$100,09T	Annual Unlinked Trips	579,536	2,556,505 353,464
r opulation Ranking out of 405 UZAS	∠1	Sources of Operating Funds Fundad			The second secon		
		Sources of Operating Funds Expended		¢706 504	Average Weekday Unlinked Trips	2,164	1,322
		Passenger Fares		\$786,591	Annual Vehicle Revenue Hours	45,067	130,224
Samilas Area Statistica		Local Funds		5,355,162	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics	005	State Funds		931,846	Vehicles Available for Maximum Service	36	81
Square Miles	295	Federal Assistance ¹		0	Average Fleet Age in Years	5.2	2.1
Population	227,511	Other Funds		829,703	Vehicles Operated in Maximum Service	30	69
		Total Operating Funds Expended		\$7,903,302	Peak to Base Ratio	0.0	N/A
					Percent Spares	20%	17%
Service Consumption					Incidents	13	18
Annual Passenger Miles	10,564,039	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	933,000	Salaries, Wages and Benefits		\$6,153,324			
Average Weekday Unlinked Trips	3,486	Materials and Supplies		994,368	Performance Measures		
Average Saturday Unlinked Trips	781	Purchased Transportation		268,725			
Average Sunday Unlinked Trips	0	Other Operating Expenses		1,140,323	Service Efficiency		
		Total Operating Expenses		\$8,556,740	Operating Expense per Vehicle Revenue Mile	\$3.95	\$2.21
		•			Operating Expense per Vehicle Revenue Hour	\$65.61	\$43.00
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	3,285,089				Cost Effectiveness		
Annual Vehicle Revenue Hours	175,291	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.45	\$1.43
Vehicles Available for Maximum Service	117	Local Funds		\$2,367,026	Operating Expense per Unlinked Passenger Trip	\$5.10	\$15.84
Vehicles Operated in Maximum Service	99	State Funds		741,685		ψοο	÷
Base Period Requirement	0	Federal Assistance ²		2,305,009	Service Effectiveness		
	_	Total Capital Funds Expended		\$5,413,720	Unlinked Passenger Trips per Vehicle Revenue Mile	e 0.77	0.14
				, . , . ,	Unlinked Passenger Trips per Vehicle Revenue Hou		2.71
Vehicles Operated in Maximum S	Service	Uses of Capital Funds				-	
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 30	0	Bus \$0	\$2,820,557	\$2,820,557	\$5.00 \$0.60		1.00 -
Demand Response 60 Total 90	9	Demand Response 1,250,466	689,259	1,939,725	20.50		
Total 90	9	Total \$1,250,466	\$3,509,816	\$4,760,282	\$4.00 - \$0.50		0.80
					\$3.00		0.60
					\$0.30		
					\$2.00		0.40
					\$1.00		0.20

					\$0.00 + + + + \$0.00		0.00 + + + + + + + + + + + + + + + + + +
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Expended		Sources of Capital Fu	nds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Sources of operating I unus Exp		•	Experience		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
		Federal			TOTALO I TOTOLINO MILIO	. 2000307 111110	Tomoro Novolido Illio
		43%			\$2.50		0.20
	Other						5.25
	10%				\$2.00	•	0.15
Local				State	\$1.50		
Local 68%				14%			0.10
30 /0	Fare				\$1.00		
	10	%			\$0.50		0.05
							0.00
	State	Local			\$0.00 + + + + \$0.00	 	0.00

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² Includes Federal capital funds used to pay for operating expenses.

Local

43%

¹ Excludes Federal capital funds used to pay for operating expenses.